

	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Past Completions - Allocated Sites	390	236	50	7	0	0	0	127	140	183										
Past Completions - Unallocated Sites	674	447	478	239	199	162	552	330	356	442										
Core Strategy Strategic Sites											83	298	375	327	342	209	110	110	110	110
Sites with planning permission											313	162	295	403	215	91	90	65		
Identified sites											62	105	107	114	217					
windfall allowance											8	39	65	80	92					
HSA DPD Site Allocations												110	469	501	120	100	100	100	75	75
<b>Total Past Completions</b>	<b>1064</b>	<b>683</b>	<b>528</b>	<b>246</b>	<b>199</b>	<b>162</b>	<b>552</b>	<b>457</b>	<b>496</b>	<b>625</b>										
<b>Total Projected Completions</b>											<b>466</b>	<b>714</b>	<b>1311</b>	<b>1425</b>	<b>986</b>	<b>400</b>	<b>300</b>	<b>275</b>	<b>185</b>	<b>185</b>
<b>Cumulative Completions</b>	1064	1747	2275	2521	2720	2882	3434	3891	4387	5012	5478	6192	7503	8928	9914	10314	10614	10889	11074	11259
<b>PLAN</b> - Strategic Allocation (annualised)	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525	525
<b>PLAN</b> Cumulative Allocation	525	1050	1575	2100	2625	3150	3675	4200	4725	5250	5775	6300	6825	7350	7875	8400	8925	9450	9975	10500
<b>MONITOR</b> - No. dwellings above or below cumulative allocation	539	697	700	421	95	-268	-241	-309	-338	-238	-297	-108	678	1578	2039	1914	1689	1439	1099	759
<b>MANAGE</b> - Annual requirement taking account of past/projected completions	525	497	486	484	499	519	544	544	551	556	549	558	539	428	262	117	47	-38	-195	-574

West Berkshire HSADPD: MAIN MODIFICATIONS APPENDIX : ANNEX 1